

TO:

Dr. Thomas Newsom, Chair

Student Service Fees Committee

FROM:

Mark Rudin

President

RE:

Student Service Fee Committee FY21 Budget Approval

DATE:

April 17, 2020

I have reviewed the Student Service Fee Committee recommendations for the FY21 budget of \$4,470,000. This is to inform you that I approve the committee's recommendation as presented with no modifications.

I truly appreciate the efforts of the committee in developing these recommendations and look forward to the use of these funds to promote student success on our campus.

c: Ms. Alicia Currin, Vice President for Business & Administration Ms. Linda King, Chief of Staff

Total Funds Allocated FY20: Total of Requests Received FY21:	Iotal 1A Requests	Venture College	Theatre - Stage Combat	SDRS - Pilot Project - Assistive Technology	SDRS - Pilot Project - Atypical Ambassadors	Marching Band Contest Travel	Graduate Student Case Study Competition	Fernantian Torres Travel	Champer Ensemple - Travel					Dept/Org	SSF Information Sheet - 1X		Total Reoccurring Requests	Writing Center	Veteran's Services	University Playhouse	University Gallery	The Pride Alliance Drag Show	The East Texan	Student Health Services	Student Government Association	Student Disability Resources & Services	Student Case Management	Speaker Series	Society of Physics	Safe Spaces	Rising Lions	Poka's Practice	Orientation Services	Music-Musical Theater Operations	Music - Operations	Music - Marching & Basketball Bands	Music - Choral Operations	Model Arab League	MERIT/Mimimum Wage	Meats ludging Team	Livestock Show Team	Livestock Judging Team	Lions CAN Programming	KETR- Lions After Dark Student Radio	International Programs	IEL - Salaries	IEL - Operating	Horticulture Judging Team	Homecoming	Halamity & soronty Life	Equestrian Team/Horse Judging	Emerging Leaders	Dean of Students	Counseling Center	Children's Learning Cntr	Career Development	Campus Recreation - Salaries	Campus Activities	Behavioral Intervention Team	Athlatic Engagement	Assoc Dean - CISD	Agribusiness Student Learning	Ag Amhaccadors	Academy of realth Potential HHP initiative	Academy of Best Posterial Hills Indiana	2-1/2-			SSF INFORMATION SNEET	CCE Information Chast
4,765,000	\$39,750	\$0	\$0	\$0	\$0	\$10,000	5 5	00	00	Budget				FY20			\$4,699,204	\$7,000	\$0	\$26,000	\$59,000	\$3,000	\$8,000	\$708,000	\$78,000	\$325,894	\$72,960	\$56,272	\$0	\$1,000	0\$	\$0	\$80,800	\$16,000	\$50,000	\$50,000	\$19,000	\$2500	\$45,000	\$1,000	\$1,000	\$5,000	\$2.500	\$1,150	\$45,000	\$239.370	\$120,630	\$1,000	OUNTS	\$185,000	\$1,000	\$0	\$295,000	\$753,378	\$170,000	\$345,000	\$200,000	\$350,000	000,000	\$200,000	\$350,000	\$5,000	560,000	50	Budget				FYZ0	777
\$5,769,667	\$264,995	\$140,000	\$30,000	\$11,000	\$20,000	\$8,000	248 75	\$20,000	\$15,000	Request				FY21			\$5,504,672	\$22,000	\$33,000	\$55,000	\$85,000	\$6,000	\$25,000	\$443,309	\$95,200	\$221,807	\$102,800	\$0	\$4,000	\$1,500	\$100,000	\$12,000	\$165,726	\$30,700	\$95,000	\$131,100	\$44,000	\$15,000	\$0,000	ODD OC	\$18,600	\$50,000	50	\$6,000	\$60,000	\$345 729	\$209,180	\$7,000	500	\$212,158	\$42,000	\$11,690	\$330,000	\$593,249	\$211,664	\$464.500	\$229.426	\$512.810	\$45,500	\$2/9,518	079,016	\$16,000	550,000	\$23,608	Kequest				FY21	Provide
	\$225,245	\$140,000	\$30,000	\$11,000	\$20,000	\$2,000	\$16,1,0	\$20,000	\$15,000	Diff							\$805,468 \$1,770,813	\$15,000	\$33,000	\$29,000	\$26,000	\$3,000	\$17,000	\$264,691	\$17,200	\$104,087	\$29,840	\$56,272	\$4,000	\$500	\$100,000	\$12,000	\$84,926	\$14.700	\$45,000	\$81,100	\$25,000	\$13 500	\$34,000	000,110	\$17,000	\$45,000	500,00	\$4.850	\$15,000	\$106,350	\$88 550	000,616	\$1,000	\$27,158	\$41,000	\$11,690	\$35,000	\$160,129	\$41,664	\$110 500	\$79.476	-	\$37,500	1	Т	\$11,000	\$10,000	\$23,608	1				-	
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	\$29,750	\$0	\$0	\$2.500	\$35,000	\$5000	\$0	\$0	\$0	FY20 Funding	Difference from						\$239,204	\$1,000	\$17,000	\$1,000	\$4,000	\$1,000	2000	\$270,000	57000	\$109.894	\$2,040	\$56.272	\$1,000	\$0	\$85,000	50	\$800	500,000	\$40,000	\$25,000	US 000/Te	343,000	\$0	\$7,000	00	52,500	00,10	\$1 850	US OFT'GOT ¢	\$49,370	\$4,000	\$0	\$1,000	\$0	\$6,000	\$5,000	\$6,000	\$170,000	000000	90	000,000	\$10,000	\$4,000	\$20,000	\$2,000	\$0	\$15,000	\$0	FY20 Funding	Difference from	Reccomendation			
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																							Difference from Student negiti Fee \$202,000 (10tal \$720,000)	Difference from Student House Fac Copy on Manager 1970	Difference from Student nearth ree \$125,900 (10tal \$342,900)	Difference from Student Bankh Fan \$130 000 (Table \$130 000)				The stronger of	New Populari	Nous Postor	50					Already deducted from total allocation	\$22,500 from Provost in 2020		\$22,500 from Provost in 2020	No Request This Year			Included Funding for LEAD and SEEDS. Does not recognize combination	Included Funding for LEAD and SEEDS. Does not recognize combination							Difference from Student nearth ree \$256,100 (10tal \$675,100)							\$20,000				\$0 New Request					NOTES	